

FOREST CHARTER SCHOOL
Low-Performing Students Block Grant
CHARTER COUNCIL APPROVED: February 5th, 2019
2019-2021

LOW-PERFORMING STUDENTS BLOCK GRANT: FOREST CHARTER SCHOOL DRAFT SPENDING PLAN

The Low-Performing Students Block Grant is a state education funding initiative with the goal of providing grant funds to local educational agencies (LEAs) serving pupils identified as low-performing on state English language arts or mathematics assessments who are not otherwise identified for supplemental grant funding under the local control funding formula or eligible for special education services, as specified in Education Code (EC) Section 41570(d).

LPSBG Funding Received:
\$90,897

As a condition of apportionment, a school district, county office of education or charter school shall develop a plan describing how the funds will increase or improve evidence-based services for the identified pupils to accelerate increases in academic achievement, and how the effectiveness of the services will be measured. The plan shall be discussed and adopted at a regularly scheduled meeting of the LEA's governing board.

Funds shall be used for evidence-based services that directly support pupil academic achievement, including, but not limited to professional development activities for certificated staff, instructional materials, or additional supports for pupils.

Our plan aligns with Goal 1 of our LCAP:

The Percentage of students who demonstrate grade-level proficiency in ELA (literacy and writing) and math will increase annually.

- (A) Academic support for low-performing students
 - a. Tutoring - ongoing
 - b. YUP – online tutoring service (18/19)
 - c. NWEA and Edgenuity - ongoing

Proposed Expenditure	Estimated 2018/2019 Cost	Estimated 2019/2020 Cost	Estimated 2020/2021 Cost	Total Estimated Cost
YUP – online 24/7 tutoring service	\$10,000	\$0	\$0	\$10,000
NWEA/Edgenuity	\$13,000	\$13,000	\$13,000	\$39,000

Tutoring	\$0	\$5,500	\$5,500	\$11,000
50% of SST/ Intervention Salaries	\$21,938	\$0	\$0	\$21,938
Total Proposed Expenditures	\$44,938	\$18,500	\$18,500	\$81,938

(B) Professional Development for Certificated staff to improve skill sets required for helping low-performing students

a 18/19 - \$2,793 Trauma training, \$3,000 Edgenuity training

Proposed Expenditure	Estimated 2018/2019 Cost	Estimated 2019/2020 Cost	Total Estimated Cost
Professional Development for Certified Staff	\$5,793	\$2,000	\$7,793
Total Proposed Expenditures	\$5,793	\$2,000	\$7,793

(C) Instructional Materials

Proposed Expenditure	Estimated 2018/2019 Cost	Estimated 2019/2020 Cost	Total Estimated Cost
Instructional Materials	\$0	\$1,166	\$1,166
Total Proposed Expenditures	\$0	\$1,166	\$1,166

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