

FOREST CHARTER SCHOOL COLLEGE READINESS PLAN 2015-2018

COLLEGE READINESS BLOCK GRANT: FOREST CHARTER SCHOOL SPENDING PLAN

The following plan has been explained in a public meeting of the governing board of Forest Charter School (FCS) and recommended for adoption at a subsequent meeting:

FCS Governance Board College Readiness Spending Plan:

- Public Meeting Date: December 13, 2016
- Grant Required Report Filed: December 14, 2016
- Adoption Date: January 17, 2017

Funding allocation is based on an equal amount per unduplicated pupil enrolled in grades 9 through 12 during the 2015-2016 fiscal year as defined in *EC* sections 42238.01 and 42238.02. Minimum funding will be \$75,000.

**College Readiness Funding Received:
\$75,000**

Provide one-time funding (SB 828) with the intent to provide high school pupils, specifically unduplicated pupils, with additional supports to increase the number of students who enroll at institutions of higher education and complete an undergraduate degree within four years. The grant funds are available for expenditure or encumbrance through the 2018-2019 fiscal year and must align with the schools Local Control and Accountability Plan (LCAP).

(A) Test preparation and support for college entrance such as SAT, PSAT, ACT, etc

- Fees
- Support student test-taking through classes, tutoring, online options, etc

Est. Expenditure (%)	Est. Expenditure Amounts (\$)	Number of SID Students	Number of General Ed Students	Actual Expenditure (\$)
20%	\$15,000			

(B) Development or expansion of honors, AP or A-G courses

- Development/expansion stipends
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Est. Expenditure (%)	Est. Expenditure Amounts (\$)			Actual Expenditure (\$)
10%	\$7,500			

(C) Outreach opportunities with families/students/colleges

- Part-Time coordinator position to aid College & Career counselors with appointments, family contacts, scholarship research, grant tracking, etc.
- Van rentals for college visits
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Est. Expenditure (%)	Est. Expenditure Amounts (\$)			Actual Expenditure (\$)
65%	\$48,750			

(D) Support Community College Classes

Est. Expenditure (%)	Est. Expenditure Amounts (\$)			Actual Expenditure (\$)
5%	\$,3750			

Charter Council Approved: January 17, 2017